**ZUMPANGO 0115****ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(P E S O S)


CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	417,123,232.12	33,687,582.81	450,810,814.93	290,978,245.63	290,818,186.83	159,832,569.30
A. A00 PRESIDENCIA	86,922,452.45	9,124,974.97	96,047,427.42	79,033,850.21	79,033,850.21	17,013,577.21
B. A01 Comunicación Social	5,594,498.11	237,246.16	5,831,744.27	1,858,603.51	1,858,603.51	3,973,140.76
C. A02 Derechos Humanos	884,833.07	16,111.24	900,944.31	333,730.10	333,730.10	567,214.21
D. B00 SINDICATURAS	2,371,925.98	3,896.80	2,375,822.78	2,256,446.63	2,256,446.63	119,376.15
E. C01 Regiduría I	953,698.94	872,648.08	1,826,347.02	1,816,201.28	1,816,201.28	10,145.74
F. C02 Regiduría II	953,698.94	575,788.79	1,529,487.73	1,519,341.99	1,519,341.99	10,145.74
G. C03 Regiduría III	953,698.94	891,584.96	1,845,283.90	1,835,138.16	1,835,138.16	10,145.74
H. C04 Regiduría IV	953,698.93	861,194.63	1,814,893.56	1,804,747.82	1,804,747.82	10,145.74
I. C05 Regiduría V	953,698.93	664,735.32	1,618,434.25	1,604,006.24	1,604,006.24	14,428.01
J. C06 Regiduría VI	953,698.93	973,882.41	1,927,581.34	1,917,435.60	1,917,435.60	10,145.74
K. C07 Regiduría VII	953,698.93	502,476.09	1,456,175.02	1,444,358.80	1,444,358.80	11,816.22
L. C08 Regiduría VIII	953,698.93	462,284.55	1,415,983.48	1,397,746.57	1,397,746.57	18,236.91
M. C09 Regiduría IX	953,698.93	306,320.31	1,260,019.24	1,238,569.60	1,238,569.60	21,449.64
N. D00 SECRETARIA DEL AYUNTAMIENTO	9,863,816.26	545,076.44	10,408,892.70	7,137,643.12	7,137,643.12	3,271,249.58
O. E00 ADMINISTRACIÓN	46,477,734.89	-6,525,105.75	39,952,629.14	28,035,871.49	28,031,441.52	11,916,757.65
P. E02 Informática	206,210.69	902,674.07	1,108,884.76	996,813.38	996,813.38	112,071.38
Q. E03 Eventos Especiales	549,153.19	0.00	549,153.19	0.00	0.00	549,153.19
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	64,838,665.37	-4,175,640.14	60,663,025.23	20,607,928.82	20,595,800.20	40,055,096.41
S. F01 Desarrollo Urbano y Servicios Públicos	3,147,732.18	327,418.76	3,475,150.94	2,640,405.91	2,640,405.91	834,745.03
T. G00 ECOLOGÍA	3,204,449.50	285,863.66	3,490,313.16	2,813,433.28	2,809,054.77	676,879.88
U. H00 SERVICIOS PUBLICOS	56,867,463.55	13,049,710.93	69,917,174.48	43,794,501.38	43,673,444.04	26,122,673.10
V. I01 Desarrollo Social	18,489,753.80	181,396.29	18,671,150.09	7,257,138.71	7,257,138.71	11,414,011.38
W. J00 GOBIERNO MUNICIPAL	5,426,091.33	87,663.63	5,513,754.96	2,866,410.79	2,857,342.48	2,647,344.17
X. K00 CONTRALORIA	3,927,548.50	25,591.50	3,953,140.00	2,418,483.17	2,418,483.17	1,534,656.83
Y. L00 TESORERIA	67,336,286.77	10,120,016.66	77,456,303.43	54,980,140.16	54,971,144.11	22,476,163.27
Z. M00 CONSEJERIA JURIDICA	2,327,119.27	88,597.73	2,415,717.00	2,078,661.08	2,078,661.08	337,055.92
AA. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	6,824,118.58	92,391.68	6,916,510.26	1,849,154.33	1,849,154.33	5,067,355.93
AB. N01 Desarrollo Agropecuario	3,126,105.85	0.00	3,126,105.85	528,926.53	528,926.53	2,597,179.32
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,509,569.54	2,039,374.05	16,548,943.59	11,236,325.65	11,236,325.65	5,312,617.94
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	832,867.76	60,310.31	893,178.07	724,963.30	724,963.30	168,214.77
AE. T00 Protección Civil	4,811,545.08	1,089,098.68	5,900,643.76	2,951,268.02	2,951,268.02	2,949,375.74



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	249,935,965.88	97,306,937.99	347,242,903.87	310,555,895.74	310,555,895.74	36,687,008.13
A. A00 PRESIDENCIA	15,000,000.00	0.00	15,000,000.00	13,424,304.51	13,424,304.51	1,575,695.49
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	107,186,827.31	83,572,478.79	190,759,306.10	181,529,655.92	181,529,655.92	9,229,650.18
C. H00 SERVICIOS PUBLICOS	27,231,430.18	12,110,641.63	39,342,071.81	39,239,971.67	39,239,971.67	102,100.14
D. L00 TESORERIA	34,707,735.52	463,266.48	35,171,002.00	25,339,240.28	25,339,240.28	9,831,761.72
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	61,724,752.66	73,162.68	61,797,915.34	47,300,099.66	47,300,099.66	14,497,815.68
F. T00 Protección Civil	4,085,220.21	1,087,388.41	5,172,608.62	3,722,623.70	3,722,623.70	1,449,984.92
III. TOTAL DE EGRESOS (III = I + II)	667,059,198.00	130,994,520.80	798,053,718.80	601,534,141.37	601,374,082.57	196,519,577.43


PRESIDENTE MUNICIPAL

LIC. MIGUEL ANGEL GAMBOA MONROY


TESORERO MUNICIPAL

LIC. JOSE LUIS JUAREZ GUERRERO